

एम. डी. ए. का प्रस्तावित संशोधित बजट प्राक्कलन वित्तीय वर्ष 2009 - 10
सो नो

राष्ट्रीय फाइलेरिया दिवस 2009 - 10 के मनाने हेतु विभिन्न मदों का अलग - अलग तैयार किया जा रहा है , जिसका ब्यौरा निम्न प्रकार है ।

क्रमांक	मद का नाम	प्रस्तावित राशि
1.	राज्य स्तर पर जिले के चिकित्सा पदा० का प्रशिक्षण हेतु	152000
2.	राज्य स्तर पर आई० ई० सी०	1000000
3.	राज्य स्तर पर प्रशिक्षण	60000
4.	राज्य स्तर पर पारामेडिकल स्टाफ का प्रशिक्षण	150000
5.	राज्य स्तर पर पेट्रोल एवं ल्यूबरिकेंट हेतु	300000
6.	जिला स्तर पर समन्वय समिति का बंटक दो दिनों का	570000
7.	जिला स्तर पर आई० ई० सी०	1455000
8.	जिला स्तर पर चिकित्सा पदा० का प्रशिक्षण	2205000
9.	जिला स्तर पर पारामेडिकल स्टाफ का प्रशिक्षण	1885000
10.	जिला स्तर पर लाइन लिस्टिंग हेतु	1520000
11.	जिला स्तर पर पेट्रोल ल्यूबरिकेंट हेतु	1198000
12.	श्रात्रि रक्त पट संग्रह	574546
13.	जिला स्तर पर दवा वितरको का प्रशिक्षण हेतु	9252256
14.	जिला स्तर पर दवा वितरको का मानदेय राशि	24141720
15.	जिला स्तर पर पर्यवेक्षकों का प्रशिक्षण राशि	000000
16.	पर्यवेक्षकों का मानदेय राशि	2965007
	कुल	47428529


 सं. नि. स्वा० सेवाएँ सह
 राज्य कार्यक्रम पदा० फाइलेरिया
 15.5.09 बिहार, पटना ।

नोट - उपरोक्त राशी (4,74,28529) जिलों में 1st Quarter में ही उपलब्ध कराना है क्योंकि MDA Activities माह जून 09 में प्रस्तावित है एवं मात्र 04 दिनों का है ।

State- Bihar NAME OF PROGRAMME , MASS DRUG ADMINISTRATION ,BUDGET FOR 2009-2010

Sl. No.	State & NameOf District	No. Of PHC	Dist. HQ	Total (PHC Dist.HQ)	Training Of Dist. Officer	IEC (State Level)	Dist. & Co-ordination Meeting(Two Meeting in each Dist.)	IEC (For Dist. HQ)	Traing For MO	Training For Para Medical Staff	Line Listing	Night Blood Survey	POL	Total (A)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Level	0	0	0	152,000	1,000,000	0	0	60,000	150,000	0	0	300,000	1,662,000	
2	Araria	9	1	10	0	0	15,000	35,000	55,000	40,000	35,000	16,698	28,000	224,698	
3	Aurangabad	11	1	12	0	0	15,000	40,000	55,000	45,000	35,000	16,698	33,000	239,698	
4	Arwal	3	1	4	0	0	15,000	30,000	20,000	25,000	20,000	16,698	13,000	139,698	
5	Banka	10	1	11	0	0	15,000	35,000	50,000	40,000	35,000	16,698	30,000	221,698	
6	Begusarai	11	1	12	0	0	15,000	35,000	50,000	40,000	35,000	16,698	33,000	224,698	
7	Bhagalpur	11	1	12	0	0	15,000	40,000	55,000	40,000	40,000	16,698	33,000	239,698	
8	Bhojpur	12	1	13	0	0	15,000	40,000	55,000	45,000	40,000	16,698	35,000	246,698	
9	Buxar	7	1	8	0	0	15,000	35,000	55,000	40,000	40,000	16,698	23,000	224,698	
10	Darbhanga	13	1	14	0	0	15,000	40,000	55,000	60,000	45,000	16,698	38,000	269,698	
11	E.Champaran	20	1	21	0	0	15,000	50,000	90,000	90,000	65,000	16,698	55,000	381,698	
12	Gaya	19	1	20	0	0	15,000	50,000	90,000	90,000	65,000	16,698	53,000	379,698	
13	Gopalganj	10	1	11	0	0	15,000	35,000	55,000	45,000	35,000	16,698	30,000	231,698	
14	Jamui	7	1	8	0	0	15,000	35,000	45,000	40,000	40,000	16,698	23,000	214,698	
15	Jehanabad	4	1	5	0	0	15,000	25,000	25,000	25,000	20,000	16,698	16,000	142,698	
16	Kaimur	9	1	10	0	0	15,000	35,000	45,000	40,000	30,000	16,698	28,000	209,698	
17	Katihar	11	1	12	0	0	15,000	40,000	55,000	40,000	40,000	16,698	33,000	239,698	
18	Khagaria	6	1	7	0	0	15,000	35,000	55,000	40,000	30,000	16,698	20,000	211,698	
19	Kishanganj	7	1	8	0	0	15,000	35,000	55,000	45,000	30,000	16,698	23,000	219,698	
20	Lakhisarai	4	1	5	0	0	15,000	25,000	25,000	25,000	20,000	16,698	15,000	141,698	
21	Madhepura	7	1	8	0	0	15,000	35,000	55,000	40,000	30,000	16,698	23,000	214,698	
22	Madhubani	19	1	20	0	0	15,000	50,000	90,000	90,000	60,000	16,698	53,000	374,698	
23	Munger	6	1	7	0	0	15,000	35,000	55,000	40,000	30,000	16,698	20,000	211,698	
24	Muzaffarpur	14	1	15	0	0	15,000	45,000	70,000	65,000	45,000	16,698	40,000	296,698	
25	Nawada	10	1	11	0	0	15,000	40,000	55,000	40,000	35,000	16,698	30,000	231,698	
26	Nalanda	12	1	13	0	0	15,000	40,000	65,000	40,000	45,000	16,698	35,000	256,698	
27	Patna	16	1	17	0	0	15,000	50,000	90,000	90,000	70,000	16,698	45,000	376,698	
28	Purnea	11	1	12	0	0	15,000	40,000	55,000	45,000	40,000	16,698	33,000	244,698	
29	Rohtas	13	1	14	0	0	15,000	40,000	55,000	60,000	45,000	16,698	38,000	269,698	
30	Saharsa	7	1	8	0	0	15,000	35,000	50,000	45,000	30,000	16,698	23,000	214,698	
31	Samastipur	14	1	15	0	0	15,000	45,000	70,000	60,000	50,000	16,698	40,000	296,698	
32	Saran	15	1	16	0	0	15,000	45,000	70,000	65,000	50,000	16,698	43,000	304,698	
33	Sheikhpura	3	1	4	0	0	15,000	30,000	25,000	25,000	20,000	16,698	13,000	144,698	
34	Sheohar	3	1	4	0	0	15,000	25,000	25,000	25,000	45,000	16,698	13,000	164,698	
35	Sitamarhi	13	1	14	0	0	15,000	40,000	55,000	65,000	50,000	16,698	38,000	279,698	
36	Siwan	15	1	16	0	0	15,000	40,000	70,000	55,000	30,000	16,698	43,000	269,698	
37	Supaul	9	1	10	0	0	15,000	35,000	55,000	45,000	40,000	16,698	28,000	234,698	
38	Vaishali	11	1	12	0	0	15,000	40,000	55,000	45,000	40,000	16,698	33,000	244,698	
39	W.Champaran	16	1	17	0	0	15,000	50,000	90,000	90,000	65,000	16,698	45,000	371,698	
Total		398	38	436	152,000	1,000,000	570,000	1,455,000	2,205,000	2,035,000	1,520,000	634,524	1,498,000	11,069,524	

State- Bihar NAME OF PROGRAMME , MASS DRUG ADMINISTRATION ,BUDGET FOR 2009-2010

Sl.No.	State & NameOf District	No. Of House in Dist.	Training of Drug Distributor	No. of Drug Distri.in Dist	No. of Supervisor	Training Of Drug Distributer in Dist. (@ Rs. 92 Each)	Honararium Of Drug Distri. (@ Rs. 92 Each)	Training Of Supervisor	Honararium of Supervision in Dist. @ Rs. 113/- Each	Toatl (B)	Toatl (A) (From Previous Sheet)	Grand Total (A+B)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	State Level	0		0	0	0	0	0	0	0	1,662,000	1,662,000
2	Araria	416,693	3,000	8,400	838	276,000	772,800	0	94,694	1,143,494	224,698	1,368,192
3	Aurangabad	359,820	3,000	7,240	724	276,000	666,080	0	81,812	1,023,892	239,698	1,263,590
4	Arwal	99,698	568	2,000	200	52,256	184,000	0	22,600	258,856	139,698	398,554
5	Banka	271,286	1,500	5,450	545	138,000	501,400	0	61,585	700,985	221,698	922,683
6	Begusarai	379,947	3,000	7,650	765	276,000	703,800	0	86,445	1,066,245	224,698	1,290,943
7	Bhagalpur	424,352	3,500	8,510	851	322,000	782,920	0	96,163	1,201,083	239,698	1,440,781
8	Bhojpur	347,780	3,000	7,000	700	276,000	644,000	0	79,100	999,100	246,698	1,245,798
9	Buxar	213,834	2,000	4,300	430	184,000	395,600	0	48,590	628,190	224,698	852,888
10	Darbhanga	508,044	4,500	10,200	1,020	414,000	938,400	0	115,260	1,467,660	269,698	1,737,358
11	E.Champaran	538,386	4,500	10,750	1,075	414,000	989,000	0	121,475	1,524,475	381,698	1,906,173
12	Gaya	563,963	5,000	11,300	1,130	460,000	1,039,600	0	127,690	1,627,290	379,698	2,006,988
13	Gopalganj	345,846	2,500	6,930	693	230,000	637,560	0	78,309	945,869	231,698	1,177,567
14	Jamui	215,571	1,500	4,320	432	138,000	397,440	0	48,816	584,256	214,698	798,954
15	Jehanabad	124,264	1,000	2,500	250	92,000	230,000	0	28,250	350,250	142,698	492,948
16	Kaimur	199,007	1,500	4,000	400	138,000	368,000	0	45,200	551,200	209,698	760,898
17	Katihar	417,984	3,500	8,380	838	322,000	770,960	0	94,694	1,187,654	239,698	1,427,352
18	Khagaria	274,709	2,000	5,520	552	184,000	507,840	0	62,376	754,216	211,698	965,914
19	Kishanganj	217,089	1,500	4,360	436	138,000	401,120	0	49,268	588,388	219,698	808,086
20	Lakhisarai	134,852	1,000	2,700	270	92,000	248,400	0	30,510	370,910	141,698	512,608
21	Madhepura	255,280	2,000	5,320	532	184,000	489,440	0	60,116	733,556	214,698	948,254
22	Madhubani	563,734	5,000	11,300	1,130	460,000	1,039,600	0	127,690	1,627,290	374,698	2,001,988
23	Munger	187,522	1,500	3,750	375	138,000	345,000	0	42,375	525,375	211,698	737,073
24	Muzaffarpur	573,302	5,000	11,500	1,150	460,000	1,058,000	0	129,950	1,647,950	296,698	1,944,648
25	Nawada	288,581	1,500	5,800	580	138,000	533,600	0	65,540	737,140	231,698	968,838
26	Nalanda	330,598	2,000	6,620	662	184,000	609,040	0	74,806	867,846	256,698	1,124,544
27	Patna	679,619	6,000	13,600	1,360	552,000	1,251,200	0	153,680	1,956,880	376,698	2,333,578
28	Purnea	456,118	3,500	9,140	914	322,000	840,880	0	103,282	1,266,162	244,698	1,510,860
29	Rohtas	394,415	2,500	7,900	790	230,000	726,800	0	89,270	1,046,070	269,698	1,315,768
30	Saharsa	226,070	1,500	4,540	454	138,000	417,680	0	51,302	606,982	214,698	821,680
31	Samastipur	462,681	3,500	9,270	927	322,000	852,840	0	104,751	1,279,591	296,698	1,576,289
32	Saran	467,382	3,500	9,350	935	322,000	860,200	0	105,655	1,287,855	304,698	1,592,553
33	Sheikhpura	85,238	500	1,710	171	46,000	157,320	0	19,323	222,643	144,698	367,341
34	Sheohar	35,956	500	1,720	172	46,000	158,240	0	19,436	223,676	164,698	388,374
35	Sitamarhi	400,483	3,000	8,020	802	276,000	737,840	0	90,626	1,104,466	279,698	1,384,164
36	Siwan	398,768	3,000	8,000	800	276,000	736,000	0	90,400	1,102,400	269,698	1,372,098
37	Supaul	288,596	1,500	5,790	579	138,000	532,680	0	65,427	736,107	234,698	970,805
38	Vaishali	415,794	3,000	8,320	832	276,000	765,440	0	94,016	1,135,456	244,698	1,380,154
39	W.Champaran	488,581	3,500	9,250	925	322,000	851,000	0	104,525	1,277,525	371,698	1,649,223
Total		13,051,843	100,568	262,410	26,239	9,252,256	24,141,720	0	2,965,007	36,358,983	11,069,524	47,428,507